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FACT SHEET WEST DOWNTOWN PEDESTRIAN IMPROVEMENT PROJECT

Project Summary

What: The project includes the following improvements: pedestrian-oriented lighting, sidewalk replacement as needed, enhanced crosswalks, bulb outs, new street trees, and drought tolerant landscaping at various intersections along the Ortega and Anapamu corridors from the Highway 101 pedestrian overbridges to Chapala Street.

Where: The majority of construction activity will take place at eight intersections – from Castillo to Chapala Streets along Ortega and Anapamu Streets. There will also be construction activity along Ortega and Anapamu Streets in-between the eight intersections.

When: Construction will take place from the end of August 2009 through May 2010.

Why: The goals of the Project are to improve pedestrian safety and enhance the neighborhood sense-of-place. The Project elements focus on enhancing Westside corridors along Anapamu and Ortega Streets that extend from the Highway 101 pedestrian overbridges to Chapala Street and into the City's commercial core.

How: The West Downtown Pedestrian Improvements Project is a Capital Improvement Project paid for by Redevelopment Agency funds. The contractor, CS Legacy Construction, Inc., and various subcontractors will be performing the construction work under the direction of City staff.

Significant Facts

Repair/Replace Sidewalk

- ♦ 6,100 SF on Anapamu
- ♦ 6,500 SF on Ortega
- ♦ Addition of city standard trash cans & recycling receptacles (16)

Bike Lanes

- Permanent bike lanes on Castillo & Bath Streets (1 bike lane, 1 car lane)
- Ortega corridor does not have bike lanes
- ♦ Anapamu corridor
 - o Time restricted both sides between De La Vina & Chapala
 - o Time restricted between Chapala & State (south)
 - o Full time bike lane between Chapala & State (north)

Streetlighting

- ♦ 62 pedestrian lights (4 per block face, mirrored), 14' pole
- Replace mid-block and intersection lighting (20 lights), currently cobra head fixtures on utility pole, with city standard pole & fixture
 - o 18 B poles, (20' pole)
 - o 2 A poles (29' pole)



Street Trees

- ♦ 102 new street trees
- ♦ 13 street trees removed which includes:
 - o 1 magnolia to be relocated
 - o 1 Eucalyptus Tree to be replaced as part of the bridge project
- Removal of 10 shrubs, 9 are topiary shrubs
- Net gain of 88 street trees

New Trees

To Be Removed

Type of Tree	Number Type of Tree		Number
Chitalpa 'Pink Dawn'	17	Cape Chestnut	2
Jacaranda	27	Bay	1
Magnolia	11	Camphor	1
Cape Chestnut	23	Magnolia (relocate)	1
King Palm	1	Ash	1
California Fan Palm	1	Palm (boxed & stored)	1
Eucalyptus	9	Elm	2
Brisbane Box	1	Pepper	1
Chinese Pistache	6	Eucalyptus	1
Tipu	1	Avocado	1
Ginkgo Biloba	5	Tipu	2
Total	102	Total	14



Total Project Costs

Item	Value		
Consultant Design	\$323,773		
City Design & Project Management	\$97,808 + 68,220 = \$166,028		
Soils Testing	\$11,950		
Construction (detailed below)	\$2,299,220		
C/O Allowance	\$230,000		
Construction Management/Inspection	\$247,800		
Water Work	\$121,581		
Construction Support Contract	\$50,325		
Materials Testing	\$14,000		
Monitoring	\$11,500		
Total	\$3,476,117		

Construction Costs

Item	Value
Concrete Repair	\$119020
Landscaping	\$172,346
Electrical	\$842,035
Enhanced Crosswalks	\$197,550
Bulbouts	\$254,758
General	\$255,757
Demo & Subgrade Stab.	\$132,485
Misc.	\$132,333
Pavement	\$164,908
Storm Drain Work	\$28,028
Total	\$2,299,220



Public Outreach & Review Board Meetings

Date	Meeting		
November 2002	RDA Community Meetings		
July 2005	Community Workshop by Conceptual Motion Co		
September 2005	ABR		
June 2006	HLC for archeological report		
October 2006	ABR		
June 2008	Bicycle Coalition presentation		
September 2008	HLC		
	ABR		
	Street Tree Advisory Committee		
October 2008	HLC – Archeological report revised		
	Park & Recreation Commission – approved street		
	tree removals		
	West Downtown Neighborhood Meeting		
November 2008	ABR – Preliminary review of hardscape		
	RDA Board – Project update		
December 2008	HLC – Preliminary approval		
	Public meeting		
January 2009	Public Notice – 90% design and notice of		
	upcoming HLC & ABR meetings		
	ABR – final approval of hardscape		
March 2009	HLC – Final approval		
	ABR		
April 2009	ABR Consent		
	ABR Consent – Final approval		
May 2009	Public Notice – Project to bid		
July 2009	City Council – Construction contract approval		

Review Body	Number of Communications
Architectural Board of Review (ABR)	8
Historic Landmarks Commission (HLC)	5
Transportation and Circulation Committee (TCC)	1
Street Tree Advisory Committee (STAC)	1
Park & Recreation Commission	2
Community Meetings	5
Public Notices	3



Intersection Design

- ♦ 8 intersections
- 5 with bulbouts at all corners, not necessarily all directions
- 2 with bulbouts at 3 corners, not in all directions
- ♦ 1 with bulbouts at 2 corners, in all directions

Intersection	EW Throat Width	NS Throat Width	Radius	Bulbouts	Comments
Anapamu-Castillo	24'	26'	R=15'	All corners, all directions	
Anapamu-Bath	28'	28'	R=20'	All corners, all directions	
Anapamu-De la Vina	30'	32'	R=15'	3 corners, not all directions	 North-peak hour bike lane West-drainage & turning movement
Anapamu-Chapala	Varies (lane reduction)	Varies (bulbout configuration)	Varies	3 corners, not all directions	 North-peak hour bike lane South-turning movement & peak hour bike lane West-Bus turning movement
Ortega-Castillo	24'	26'	R=20'	All corners, all directions	
Ortega-Bath	24'	26'	R=15'	All corners, all directions	
Ortega-De la Vina	Varies	Varies	Varies	2 corners, all directions	Drainage on South & West corners prohibit bulbouts
Ortega-Chapala	46'	Varies	Varies	All corners, not all directions	Designed per Chapala Street Guidelines